PUPIL PREMIUM MONEY 2016/2017

In the 2016 to 2017 financial year, the schools will receive the following funding for each child registered as eligible for free school meals at any point in the last 6 years:

£1,320 per pupil

The allocation for this year is £178,040

As a school we are using our pupil premium money to fund the areas that we have highlighted that are highly effective in raising standards and improving the rate of progress. We look at the whole child and put strategies in place to improve self-confidence, self-esteem, motivation, ability to work individually or as part of a team, the ability to face new challenges and to provide opportunities for leadership skills. This runs alongside the more academic areas that require more individual input.

The Pupil Premium Money has been allocated in the following ways:

Enriching the Curriculum

This area supports the visits that take learning out of the classroom and to support various areas of the curriculum to inspire the pupils. The Life Caravan affords a very in depth but interesting approach to healthy lifestyles. The transport enables the trips to take place.

Creative Curriculum £8,000
Transport subsidy £5,000
Life Caravan £1,000
School Minibuses £2,550
Swimming Transport £6,100
School Ground Allotment £1,000

Targeted Support

This area supports the children with specific needs. We access support according to the school's requirements our greatest resource is someone to work on a one to one basis or with small groups to meet specific needs. We work closely with behaviour support to access advice and training for those children who have behaviour concerns. Our Family Support Worker works with many families to ensure the well being of identified pupils. He also deals with attendance issues as we firmly believe that 'every day of learning counts in a child's life'.

Classroom Assistant £14,331
Additional member of staff £26,232
Part time member of staff £23,000
Family Support Worker £10,000
Health Mentor £11,550
1-1 Tuition £4,000
Reading Volunteers £1,284

Behaviour Support Service (BSS) £4,500

Educational Psychologist £3,200

**Extended School**

This area is to promote self-confidence, self-esteem, motivation, and to nurture pupils' talents each year group has the opportunity to participate in a residential visit every year. Mathletics enables the pupils to access learning from their computers at home. Music tuition is offered on an audition basis and extends the pupils music ability while developing their confidence with performances.

<table>
<thead>
<tr>
<th>Service</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>Residential Visits</td>
<td>£8,000</td>
</tr>
<tr>
<td>Forest School</td>
<td>£4,000</td>
</tr>
<tr>
<td>Mathletics</td>
<td>£1,236</td>
</tr>
<tr>
<td>Music Tuition</td>
<td>£9,000</td>
</tr>
<tr>
<td>Challenging the more able</td>
<td>£1,000</td>
</tr>
</tbody>
</table>

Pupil Premium Reserves to be allocated as the need arises. ‘Closing the Gap’ progress will be monitored on a termly basis and there will be a review of the spending at the end of the school year and adjustments made if necessary for 2017/2018 allocation of funding.