PUPIL PREMIUM MONEY 2014/2015

We took a dip in Mathematics and reading this year for our Pupil Premium children. This has been identified and is now a priority on our School Development Plan. The gap closed for Spelling and Grammar.

PUPIL PREMIUM MONEY 2015/2016

The allocation for this year is £168,000

As a school we are using our pupil premium money to fund the areas that we have highlighted that are highly effective in raising standards and improving the rate of progress. We look at the whole child and put strategies in place to improve self-confidence, self-esteem, motivation, ability to work individually or as part of a team, the ability to face new challenges and to provide opportunities for leadership skills. This runs alongside the more academic areas that require more individual input.

These areas are:

- Enriching the Curriculum – plays, drama, workshops, subsidised visits etc.
- Targeted Support – Family Support Worker, 1-1 Tuition, Teaching Assistant time, Reading Volunteers, Health Mentor, BSS, Educational Psychologist
- Extended School Support – Residential Visits, Forest School, Music Tuition, Mathletics
- Resources – Literacy/Numeracy/ICT

The Pupil Premium Money has been allocated in the following ways:

**Enriching the Curriculum**

- Creative Curriculum £10,500
- Transport subsidy £6,500
- Life Caravan £1,500
- School Minibuses £4,000
- Toy Theatre Workshops £1,000
- Swimming Transport £7,000

**Targeted Support**

- Classroom Assistant £20,000
- Additional member of staff £30,700
- Family Support Worker £10,500
- Health Mentor £11,500
- 1-1 Tuition £4,000
- Reading Volunteers £1,500
- Behaviour Support Service (BSS) £3,000
Educational Psychologist £1,050

**Extended School**

Residential Visits £13,500  
Forest School £4,000  
Mathletics £1,700  
Music Tuition £900  
Challenging the more able £200

**Resources**

Literacy £3,500  
Challenging Activities £1,000  
Numeracy Resources £4,250  
ICT Equipment £6,400  
Capitation £5,000

**Reserves**

Pupil Premium Reserves £4,250